

OPTION LETTER #5

State Agency Department of Health Care Policy and Financing	Option Letter Number 5
Contractor Southern Colorado Developmental Disabilities Services, Incorporated	Original Contract Number 20-134791
Current Contract Maximum Amount	Option Contract Number 20-134791OL5
State General Fund Programs	Contract Performance Beginning July 1, 2019
Initial Term State Fiscal Year 2019-20 \$23,302,027.00	Current Contract Expiration Date June 30, 2024
Extension Terms State Fiscal Year 2020-21 \$19,864,414.00 State Fiscal Year 2021-22 \$20,329,819.00 <i>Estimated Contractor Share</i> \$194,479.63 State Fiscal Year 2022-23 \$20,682,930.00 <i>Estimated Contractor Share</i> \$276,628.00 State Fiscal Year 2023-24 \$21,303,418.00 <i>Estimated Contractor Share</i> \$211,739.00 Total for All State Fiscal Years \$105,482,608.00	
Medicaid Programs	
Initial Term State Fiscal Year 2019-20 \$5,830,152.00	
Extension Terms State Fiscal Year 2020-21 \$8,157,493.00 State Fiscal Year 2021-22 No Contract Maximum State Fiscal Year 2022-23 No Contract Maximum State Fiscal Year 2023-24 No Contract Maximum Total for All State Fiscal Years \$13,987,645.00	

1. OPTIONS:



- A. Option to extend for an Extension Term
- B. Option to modify Contract rates

2. REQUIRED PROVISIONS:

- A. In accordance with Section(s) 2.C. of the Original Contract referenced above, the State hereby exercises its option for an additional term, beginning July 1, 2023 and ending on the current contract expiration date shown above, at the rates stated in the Original Contract, as amended.
- B. In accordance with Section 10.2.1.1 of the Original Contract referenced above, the State hereby exercises its option to modify the Contract rates specified in Exhibit A-5, Statement of Work, Section 8.5.2 and 8.6.4. The Contract rates attached to this Option Letter replace the rates in the Original Contract referenced above as of the Option Effective Date of this Option Letter.
- C. The Contract Maximum Amount table on the Contract's Signature and Cover Page is hereby deleted and replaced with the Current Contract Maximum Amount table shown above.

3. OPTION EFFECTIVE DATE:

- A. The effective date of this Option Letter is upon approval of the State Controller or July 1, 2023, whichever is later.

STATE OF COLORADO Jared S. Polis, Governor Department of Health Care Policy and Financing Kim Bimestefer, Executive Director	In accordance with C.R.S. §24-30-202, this Option is not valid until signed and dated below by the State Controller or an authorized delegate.
DocuSigned by:  By: _____ <small>0B6A84797EA8493...</small> Date: <u>4/18/2023 19:48 PDT</u>	STATE CONTROLLER Robert Jaros, CPA, MBA, JD
	DocuSigned by:  By: _____ <small>5E7821C38FAC42A...</small> Option Effective Date: <u>4/19/2023 07:52 PDT</u>

Administrative Rates Table

Description	Rate	Frequency	Funding Source
Operations Guide Update	\$ 1,396.22	Annually - Years 2, 3, 4, and 5 of the Contract	Federal/State Funded
Community Outreach Plan - Small	\$ 1,306.50	Annually per Plan	Federal/State Funded
Community Outreach Plan - Medium	\$ 2,405.31	Annually per Plan	Federal/State Funded
Community Outreach Plan - Large	\$ 3,504.11	Annually per Plan	Federal/State Funded
Complaint Trend Analysis - Small	\$ 1,572.31	Quarterly	Federal/State Funded
Complaint Trend Analysis - Medium	\$ 2,118.29	Quarterly	Federal/State Funded
Complaint Trend Analysis - Large	\$ 2,663.30	Quarterly	Federal/State Funded
Continuous Quality Improvement Plan	\$ 496.78	Annually, Per Plan	Federal/State Funded
Critical Incident Reporting and Investigation	\$ 6.18	Monthly, Per Member Enrolled	Federal/State Funded
Critical Incident Follow-Up Completion and Entry Performance Standard	\$ 3,389.28	Quarterly	Federal/State Funded
Case Management Training	\$ 636.03	Semi-Annually	Federal/State Funded
Appeals – Creation of Packet	\$ 521.18	Per Packet	Federal/State Funded
Appeals – Attendance at Hearing	\$ 481.34	Per Hearing	Federal/State Funded
Human Rights Committee	\$ 5.83	Monthly, Per Member Enrolled	Federal/State Funded
Waiting List Management	\$ 93.55	Per Contact	State Funded
DD Determination (Medicaid Eligible)	\$ 449.81	Per Determination	Federal/State Funded
Delay Determination (Medicaid Eligible)	\$ 267.61	Per Determination	Federal/State Funded
DD Determination (Non-Medicaid Eligible)	\$ 449.81	Per Determination	State Funded
Delay Determination (Non-Medicaid Eligible)	\$ 267.61	Per Determination	State Funded
Expedited DD Determination Testing for PASRR Level II Evaluations	Actual Costs Up to \$471.67	Per Evaluation	Federal/State Funded
Initial Level of Care Assessment (100.2)	\$ 231.87	Per Screening and Assessment	Federal/State Funded
Continued Stay Review – Level of Care Assessment (100.2)	\$ 209.83	Per Screening and Assessment	Federal/State Funded
HCBS-CES Applications – Initial	\$ 185.50	Per Application	Federal/State Funded
HCBS-CES Applications – CSR	\$ 139.96	Per Application	Federal/State Funded
SIS-A Assessments	\$ 350.09	Per Assessment	Federal/State Funded
HCBS-CHRP Support Need Level Assessment	\$ 162.02	Per Assessment	Federal/State Funded

Initial Level of Care Screen	\$ 206.15	Per Screen	Federal/State Funded
Annual Reassessment – Level of Care Screen	\$ 191.79	Per Screen	Federal/State Funded
Initial Needs Assessment – Required Questions Only	\$ 260.28	Per Assessment	Federal/State Funded
Annual Reassessment Needs Assessment – Required Questions Only	\$ 244.31	Per Assessment	Federal/State Funded
Initial Needs Assessment – Voluntary Questions Included	\$ 325.36	Per Assessment	Federal/State Funded
Annual Reassessment Needs Assessment – Voluntary Questions Included	\$ 310.93	Per Assessment	Federal/State Funded
Rural Travel Add-On (In Person Screens Needs Assessments, 100.2 Assessments)	\$ 36.73	Per In Person Screen and Assessment	Federal/State Funded
Completed Training on the Colorado Single Assessment and Person-Centered Support Plan Instruments	Calculated Allocation	Upon Training Completion	Federal/State Funded
Completed Case Management Training on the Care and Case Management (CCM) Information Technology System	Calculated Allocation	Upon Training Completion	Federal/State Funded

State General Fund Programs Rates Table

Description	Rate	Frequency	Funding Source
State SLS, OBRA-SS, and FSSP Critical Incident Reporting & Investigation: MANE	\$ 342.33	Per Incident	State Funded
State SLS, OBRA-SS, and FSSP Critical Incident Reporting & Investigation: Non-MANE	\$ 45.79	Per Incident	State Funded
State SLS, OBRA-SS, and FSSP Human Rights Committee	\$ 123.26	Per Packet	State Funded
State SLS and OBRA-SS Complaints Trend Analysis - Small	\$ 127.74	Quarterly	State Funded
State SLS and OBRA-SS Complaints Trend Analysis - Medium	\$ 171.02	Quarterly	State Funded
State SLS and OBRA-SS Complaints Trend Analysis - Large	\$ 216.36	Quarterly	State Funded
Critical Incident Follow-Up Completion and Entry Performance Standard	\$ 50.79	Quarterly	State Funded
State SLS Ongoing Case Management	\$ 142.94	Monthly, Per Member Per Activity	State Funded
State SLS Monitoring	\$ 103.72	Per Contact (4 Contacts Per Year)	State Funded
State SLS Expenditure Reporting - Small	\$ 393.54	Monthly, Per reporting	State Funded
State SLS Expenditure Reporting - Medium	\$ 496.33	Monthly, Per reporting	State Funded
State SLS Expenditure Reporting - Large	\$ 613.49	Monthly, Per reporting	State Funded
OBRA-SS Ongoing Case Management	\$ 137.05	Monthly, Per Member Per Activity	State Funded

OBRA-SS Monitoring	\$ 103.72	Per Contact (4 Contacts Per Year)	State Funded
OBRA-SS Expenditure Reporting	\$ 362.31	Monthly, Per Reporting	State Funded
FSSP Ongoing Case Management	\$ 81.41	Monthly, Per Member Per Activity	State Funded
FSSP Needs Assessment	\$ 32.60	Per Assessment (1 Assessment per Year for Enrolled and Waiting List)	State Funded
FSSP Expenditure Reporting - Small	\$ 288.85	Monthly, Per Reporting	State Funded
FSSP Expenditure Reporting - Medium	\$ 411.64	Monthly, Per Reporting	State Funded
FSSP Expenditure Reporting - Large	\$ 545.66	Monthly, Per Reporting	State Funded
Family Support Council Meetings	\$ 410.09	Per Meeting (Up to 6 Meetings Per Year)	State Funded
FSSP Annual Report	\$ 609.60	Annually, Per Report	State Funded
FSSP Program Evaluation	\$ 518.81	Annually, Per Evaluation	State Funded
State SLS and OBRA-SS Rural Travel Add-On (ISP, Monitoring) For Rural Counties	\$ 36.73	Per In Person ISP and Monitoring Contact	State Funded